

ENLACE

2008 ANNUAL REPORT - FINANCIAL INFORMATION

REVENUE AND EXPENSES FOR YEAR ENDS 2008, 2007 & 2006

ENLACE U.S.A. REVENUE	2008 \$\$	2008 %	2007 \$\$	2007 %	2006 \$\$	2006 %
Churchs & Related Partnerships	\$ 227,198	22.6%	\$ 373,952	37.5%	\$ 59,976	9.5%
Individuals	\$ 321,885	32.0%	\$ 229,736	23.1%	\$ 261,112	41.4%
Foundations & Institutions	\$ 387,355	38.5%	\$ 323,905	32.5%	\$ 246,094	39.0%
Corporations	\$ 67,822	6.7%	\$ 68,530	6.9%	\$ 62,500	9.9%
Other	\$ 2,268	0.2%	\$ -	0.0%	\$ 962	0.2%
Total	\$ 1,006,528	100.0%	\$ 996,123	100.0%	\$ 630,644	100.0%

ENLACE U.S.A. ALLOCATION	2008 \$\$	2008 %	2007 \$\$	2007 %	2006 \$\$	2006 %
Administration	\$ 23,771	2.3%	\$ 19,402	2.0%	\$ 10,982	1.8%
Fundraising	\$ 37,125	3.6%	\$ 26,972	2.7%	\$ 7,569	1.2%
US Programs	\$ 93,922	9.2%	\$ 53,296	5.4%	\$ 68,691	11.2%
Missionary Volunteers	\$ 171,685	16.8%	\$ 161,920	16.3%	\$ 99,830	16.3%
Foreign Programs & Projects	\$ 693,047	68.0%	\$ 731,643	73.7%	\$ 425,849	69.5%
Total	\$ 1,019,550	100.0%	\$ 993,233	100.0%	\$ 612,921	100.0%
Difference	\$ (13,022)		\$ 2,889		\$ 17,551	

ENLACE E.S. REVENUE	2008 \$\$	2008 %	2007 \$\$	2007 %	2006 \$\$	2006 %
Enlace USA	\$ 693,047	73.0%	\$ 731,643	72.6%	\$ 425,849	54.1%
Other Foreign Sources	\$ 33,676	3.5%	\$ 108,614	10.8%	\$ 142,068	18.0%
Local Sources	\$ 59,210	6.2%	\$ 54,258	5.4%	\$ 45,066	5.7%
Team Labor	\$ 160,496	16.9%	\$ 113,529	11.3%	\$ 139,260	17.7%
Gift-in-Kind	\$ 2,598	0.3%	\$ -	0.0%	\$ 34,969	4.4%
Total	\$ 949,027	100.0%	\$ 1,008,044	100.0%	\$ 787,212	100.0%

ENLACE E.S. ALLOCATION	2008 \$\$	2008 %	2007 \$\$	2007 %	2006 \$\$	2006 %
Support Services	\$ 145,402	15.5%	\$ 116,345	14.3%	\$ 98,769	14.0%
Church & Community Program	\$ 92,198	9.8%	\$ 43,581	5.3%	\$ 41,205	5.8%
Economic Development Program	\$ 26,988	2.9%	\$ 12,596	1.5%	\$ 31,436	4.4%
Research & Development Program	\$ 19,123	2.0%	\$ 1,279	0.2%	\$ -	0.0%
Health Communities Program	\$ 249,502	26.6%	\$ 152,035	18.6%	\$ 224,383	31.8%
Las Delicias Water Project	\$ 41,877	4.5%	\$ 190,890	23.4%	\$ 86,564	12.3%
Infrastructure Initiatives	\$ 225,296	24.0%	\$ 138,158	16.9%	\$ 164,413	23.3%
Special Projects	\$ 136,668	14.6%	\$ 160,648	19.7%	\$ 59,788	8.5%
Total	\$ 937,054	100.0%	\$ 815,532	100.0%	\$ 706,558	100.0%
Difference	\$ 11,973		\$ 192,512		\$ 80,654	

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STATEMENT OF FINANCIAL POSITIONS FOR YEAR ENDS 2008, 2007 & 2006

		ENLACE USA		
Statement of Financial Position		2008	2007	2006
cash and cash equivalents		\$200,410	\$147,527	\$29,458
fixed assets		\$11,333	\$15,114	\$8,582
	total assets	\$211,743	\$162,641	\$38,040
donations payable		\$191,554	\$129,429	\$7,711
unrestricted		\$20,189	\$33,212	\$30,329
	total liabilities and net assets	\$211,743	\$162,641	\$38,040

		ENLACE ES		
Statement of Financial Position		2008	2007	2006
cash and cash equivalents		\$149,781	\$156,752	\$60,501
grants receivable		\$120,000	\$106,000	\$7,711
accounts receivable		\$11,133	\$17,050	\$47,797
prepaid expenses		\$5,026	\$5,125	\$3,334
Inventory		\$0	\$978	\$0
property		\$484,955	\$482,822	\$478,519
other fixed assets		\$142,147	\$157,196	\$113,806
projects and programs in process		\$201,903	\$202,407	\$217,407
	total assets	\$1,114,945	\$1,128,330	\$929,075
accounts payable		\$8,846	\$34,204	\$14,029
unrestricted		\$490,002	\$457,985	\$149,514
temporarily restricted		\$616,097	\$636,141	\$765,532
	total liabilities and net assets	\$1,114,945	\$1,128,330	\$929,075