

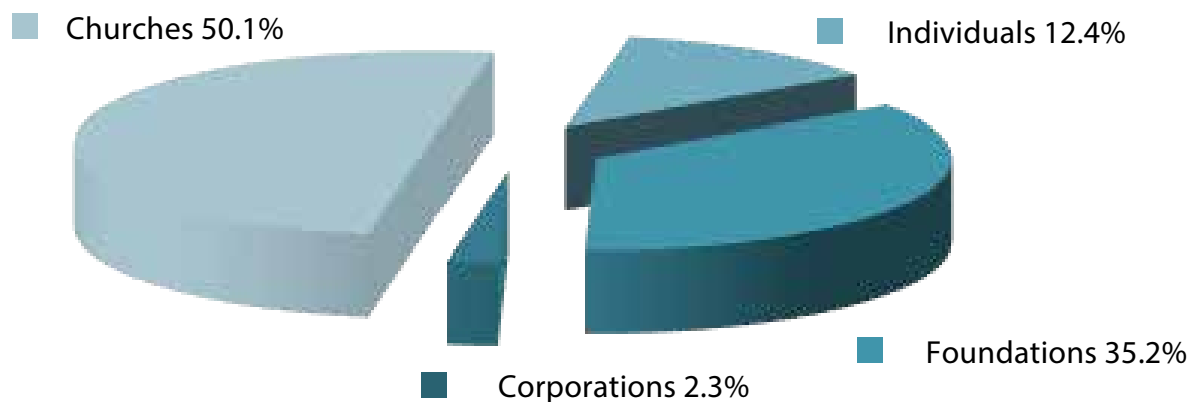


ENLACE USA 2015 ANNUAL REPORT PRELIMINARY FINANCIAL INFORMATION*

STATEMENT OF ACTIVITIES

Support, Revenue, and Reclassifications	2015	%	2014	%
Churches	\$ 1,071,799	50.1%	\$ 1,089,184	46.5%
Individuals	\$ 265,085	12.4%	\$ 279,935	11.9%
Foundations	\$ 753,724	35.2%	\$ 927,127	39.6%
Corporations	\$ 49,308	2.3%	\$ 47,919	2.0%
Other	\$ -	0.0%	\$ 11	0.0%
Total	\$ 2,139,916	100.0%	\$ 2,344,176	100.0%
Expenses				
Administration	\$ 122,896	5.6%	\$ 118,349	5.5%
Fundraising	\$ 202,661	9.3%	\$ 163,422	7.5%
US Programs	\$ 34,177	1.6%	\$ 82,180	3.8%
Missionary Volunteers*	\$ 97,196	4.5%	\$ 72,646	3.4%
Foreign Programs & Projects*	\$ 1,726,342	79.0%	\$ 1,727,020	79.8%
Total	\$ 2,183,272	100.0%	\$ 2,163,617	100.0%
Net Change in Assets	\$ (43,356)		\$ 180,559	
Net Change in Temporarily Restricted Assets*	\$399,568		\$ 231,911	
Net Operating Revenue over Expenses	\$ 356,212		\$ 412,470	

2015 ENLACE USA REVENUE



* UNAUDITED

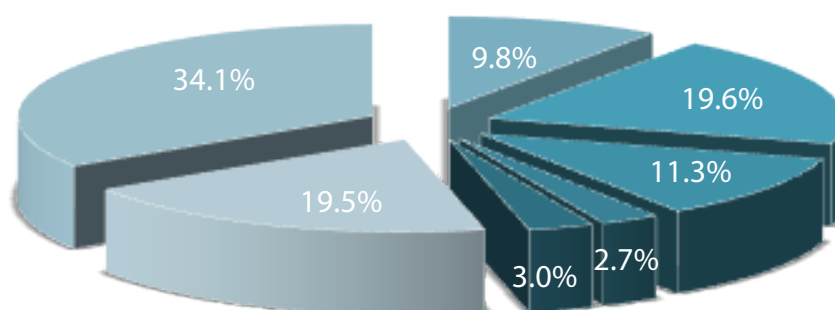
Note * - In accordance with GAAP, the 2015 and 2014 financials statements have been adjusted to reflect temporarily unrestricted activities



Foreign Programs & Projects*	2015	
	\$\$	%
water, sanitation, clinics and eco stoves	\$ 337,103	19.5%
housing, bridges & roads	\$ 589,517	34.1%
family farm initiative & economic development	\$ 168,474	9.8%
church & community coaching	\$ 338,169	19.6%
support services	\$ 194,394	11.3%
emergency relief & special projects	\$ 46,846	2.7%
center for community transformation	\$ 51,839	3.0%
Total	\$ 1,726,342	100.00%

2015 EUS FOREIGN PROGRAMS & PROJECTS

- water, sanitation, clinics and eco stoves
- housing, bridges & roads
- family farm initiative & economic development
- church & community coaching
- support services
- emergency relief & special projects
- center for community transformation



Statement of Activities			
EUS Statement of Financial Position			
	2015	2014	Difference
cash and cash equivalents	\$364,876	\$423,938	(\$59,062)
investments	\$0	\$0	\$0
receivables	\$3,359	\$0	\$3,359
fixed assets	\$0	\$0	\$0
prepaid expenses	\$2,163	\$2,718	(\$555)
total assets	\$370,398	\$426,656	(\$56,258)
payables	\$14,186	\$14,186	\$0
unrestricted	\$41,025	\$60,545	(\$19,520)
temporarily restricted*	\$315,187	\$351,925	(\$36,738)
total liabilities and net assets	\$370,398	\$426,656	(\$56,258)

Note ** - The 2014 amounts have been updated to reflect changes resulting from our annual audit